

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.621	\$4,213,662.00	17.86%	\$0.00
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.020	\$135,686.64	0.58%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.892	\$6,053,774.00	25.66%	\$0.00
Regional School District	1.163	\$7,891,789.00	33.45%	\$0.00
County Purposes	0.697	\$4,726,309.48	20.03%	\$0.00
County Library	0.057	\$380,431.75	1.61%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.028	\$189,179.85	0.80%	\$0.00
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2020 Budget) 3.478 \$23,590,832.72 100.00% \$0.00				
Total Taxable Valuation as of October 1, 2020 684,582,350.00 (To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment		231440		
Prior Year to Current Year Comparison				
Comparison - Municipal Purposes Tax Rate				
Prior Year	Current Year	% Change (+/-)		
0.621	0.618	-0.48%		
Comparison - Municipal Purposes Tax Levy				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$4,213,662.00	\$4,230,286.00	0.39%	\$16,624.00	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$0.00	\$1,430.30	#DIV/0!	\$1,430.30	
Sheet UFB-1				

Current Year 2021 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$4,230,286.00
Municipal Library		
Municipal Open Space	ACTUAL	\$136,916.47
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$6,057,400.00
Regional School District	ESTIMATED	\$8,000,000.00
County Purposes	ESTIMATED	\$5,454,500.00
County Library		
County Board of Health		
County Open Space		
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$23,879,102.47
Revenue Anticipated, Excluding Tax Levy 3,490,270.90		
Budget Appropriations, before Reserve for Uncollected Taxes		7,011,556.90
Total Non-Municipal Tax Levy		\$19,648,816.47
Amount to be Raised by Taxes - Before RUT		\$23,170,102.47
Reserve for Uncollected Taxes (RUT)		\$709,215.75
Total Amount to be Raised by Taxes		\$23,879,318.22
% of Tax Collections used to Calculate RUT 97.03%		
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2020		23,370,677.10
Total Tax Levy, CY 2020		23,748,427.69
% of Taxes Collected, CY 2020		98.41%
Delinquent Taxes - December 31, 2020		\$383,982.00